

**B. HUMAN SETTLEMENTS ADJUDICATION COMMISSION**

For general administration and support, and operations, as indicated hereunder.....P 240,681,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 60,998,000	P 124,510,000		P 185,508,000
Operations	49,217,000	5,956,000		55,173,000
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<b>HUMAN SETTLEMENTS ADJUDICATION PROGRAM</b>	49,217,000	5,956,000		55,173,000
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<b>TOTAL NEW APPROPRIATIONS</b>	P 110,215,000	P 130,466,000		P 240,681,000
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**Special Provision(s)**

1. Reporting and Posting Requirements. The Human Settlement Adjudication Commission (HSAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) HSAC's website.

The HSAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 53,861,000	P 124,510,000		P 178,371,000
National Capital Region (NCR)	39,021,000	118,962,000		157,983,000
Central Office	35,232,000	118,129,000		153,361,000
Expanded National Capital Region	3,789,000	833,000		4,622,000
Cordillera Administrative Region (CAR)	1,077,000	467,000		1,544,000
Northern Luzon Region (CAR, Regions I and II)	1,077,000	467,000		1,544,000
Region III - Central Luzon	1,908,000	525,000		2,433,000
Northern Tagalog Region (Region III)	1,908,000	525,000		2,433,000
Region IVA - CALABARZON	3,407,000	1,405,000		4,812,000
Southern Tagalog Region (Regions IVA and IVB)	3,407,000	1,405,000		4,812,000
Region V - Bicol	2,452,000	558,000		3,010,000
Bicol Region (Region V)	2,452,000	558,000		3,010,000
Region VI - Western Visayas	2,011,000	589,000		2,600,000
Western Visayas Region	2,011,000	589,000		2,600,000
Region VII - Central Visayas	1,955,000	176,000		2,131,000
Central Visayas Region (Regions VII and VIII)	1,955,000	176,000		2,131,000
Region X - Northern Mindanao	1,549,000	626,000		2,175,000
Northern Mindanao Region (Regions IX, X and XIII)	1,549,000	626,000		2,175,000
Region XI - Davao	481,000	1,202,000		1,683,000
Southern Mindanao Region (Regions XI and XII)	481,000	1,202,000		1,683,000
Administration of Personnel Benefits	7,137,000			7,137,000
National Capital Region (NCR)	7,137,000			7,137,000
Central Office	7,137,000			7,137,000
Sub-total, General Administration and Support	60,998,000	124,510,000		185,508,000

<b>Operations</b>			
Due Process in Resolving Human Settlement Disputes Ensured	49,217,000	5,956,000	55,173,000
<b>HUMAN SETTLEMENTS ADJUDICATION PROGRAM</b>	<b>49,217,000</b>	<b>5,956,000</b>	<b>55,173,000</b>
Conduct of Legal Researches and Related Studies	14,908,000	1,923,000	16,831,000
National Capital Region (NCR)	14,908,000	1,923,000	16,831,000
Central Office	13,299,000	1,923,000	15,222,000
Expanded National Capital Region	1,609,000		1,609,000
Resolution of Cases/Complaints Arising from the Implementation of Laws, Rules and Regulations on Zoning, Subdivision/Condominium Development and Intra and Inter Homeowners Associations Disputes as well as Appealed Cases Pertinent Thereto	34,309,000	4,033,000	38,342,000
National Capital Region (NCR)	10,126,000	1,516,000	11,642,000
Central Office	741,000	1,002,000	1,743,000
Expanded National Capital Region	9,385,000	514,000	9,899,000
Cordillera Administrative Region (CAR)	3,366,000	338,000	3,704,000
Northern Luzon Region (CAR, Regions I and II)	3,366,000	338,000	3,704,000
Region III - Central Luzon	3,707,000	286,000	3,993,000
Northern Tagalog Region (Region III)	3,707,000	286,000	3,993,000
Region IVA - CALABARZON	6,891,000	761,000	7,652,000
Southern Tagalog Region (Regions IVA and IVB)	6,891,000	761,000	7,652,000
Region V - Bicol	741,000	174,000	915,000
Bicol Region (Region V)	741,000	174,000	915,000
Region VI - Western Visayas	1,544,000	132,000	1,676,000
Western Visayas Region	1,544,000	132,000	1,676,000
Region VII - Central Visayas	5,057,000	504,000	5,561,000
Central Visayas Region (Regions VII and VIII)	5,057,000	504,000	5,561,000
Region X - Northern Mindanao	1,422,000	197,000	1,619,000
Northern Mindanao Region (Regions IX, X and XIII)	1,422,000	197,000	1,619,000

Region XI - Davao	1,455,000	125,000	1,580,000
Southern Mindanao Region (Regions XI and XII)	1,455,000	125,000	1,580,000
Sub-total, Operations	49,217,000	5,956,000	55,173,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 110,215,000</b>	<b>P 130,466,000</b>	<b>P 240,681,000</b>
<b>New Appropriations, by Object of Expenditures</b>			
<b>(In Thousand Pesos)</b>			
<b>Current Operating Expenditures</b>			
<b>Personnel Services</b>			
<b>Civilian Personnel</b>			
<b>Permanent Positions</b>			
Basic Salary			79,340
Total Permanent Positions			79,340
<b>Other Compensation Common to All</b>			
Personnel Economic Relief Allowance			3,768
Representation Allowance			1,458
Transportation Allowance			1,458
Clothing and Uniform Allowance			942
Mid Year Bonus-Civilian			6,611
Year End Bonus			6,611
Cash Gift			785
Productivity Enhancement Incentive			785
Step Increment			199
Total Other Compensation Common to All			22,617
<b>Other Benefits</b>			
PAG-IBIG Contributions			187
PhilHealth Contributions			747
Employees Compensation Insurance Premiums			187
Terminal Leave			7,137
Total Other Benefits			8,258
Total Personnel Services			110,215
<b>Maintenance and Other Operating Expenses</b>			
Travelling Expenses			1,931
Training and Scholarship Expenses			3,319
Supplies and Materials Expenses			9,759
Utility Expenses			6,067
Communication Expenses			15,026
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			603
Professional Services			484
General Services			40,047

GENERAL APPROPRIATIONS ACT, FY 2020

Repairs and Maintenance	5,890
Taxes, Insurance Premiums and Other Fees	6,628
Other Maintenance and Operating Expenses	
Advertising Expenses	533
Printing and Publication Expenses	1,392
Representation Expenses	1,555
Transportation and Delivery Expenses	3,467
Rent/Lease Expenses	31,703
Membership Dues and Contributions to Organizations	156
Subscription Expenses	1,587
Donations	19
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	130,466
Total Current Operating Expenditures	240,681
TOTAL NEW APPROPRIATIONS	240,681

## B. HUMAN SETTLEMENTS AND ADJUDICATION COMMISSION

### STRATEGIC OBJECTIVES

#### ORGANIZATIONAL OUTCOME

Due process in resolving human settlement disputes ensured

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2020 TARGETS

Due process in resolving human settlement disputes ensured

#### HUMAN SETTLEMENTS ADJUDICATION PROGRAM

##### Outcome Indicators

1. Percentage of decisions elevated to Court of Appeals that are affirmative
2. Percentage of stakeholders who rated the adjudication processes as satisfactory or better

91%

91%

60%

66%

##### Output Indicators

1. Percentage of decisions rendered out of the total number of cases
2. Percentage of decisions rendered within sixty (60) days out of the total number of cases ripe for resolution
3. Percentage of decisions rendered on HOA disputes) within sixty (60) days out of the total number of HOA cases ripe for resolutions

45%

43%

60%

60%

60%

60%